

8/15/78

Introduced by MIKE LOWRY

Proposed No. 78 - 812

ORDINANCE NO. 3880

AN ORDINANCE making appropriations to the CETA Title II Fund, CETA Title VI Fund and CETA Title VI Project Fund and amending Ordinance 3492, Section 49.

PREAMBLE:

In the fall of 1977, King County received allocations from the Department of Labor through the King-Snohomish Manpower Consortium for continuation of the Public Service Employment Program through the Federal fiscal year. Funds to be carried into calendar year 1978 were based on estimates and appropriations to the CETA Title II, CETA Title VI and CETA Title VI Project Employment Funds were contained in Ordinance 3492. The amounts are now to be adjusted to reflect the actual carryover figures.

During 1978, King County also received two separate discretionary allocations of \$376,307 and \$75,615 which are herein appropriated to the CETA Title VI Project Employment Fund. No new positions are recommended as these funds will be needed to sustain existing positions approved earlier.

Funds are distributed as follows:

	<u>TITLE II</u>	<u>TITLE VI</u>	<u>TITLE VI PROJECTS</u>
FY 78 Allocations	\$2,159,458	\$5,080,452	\$7,453,021
Add: Actual FY 77 Grant Carryovers	742,249	619,166	162,900
Add: FY 78 Discretionary FY 78 Special Discretionary			376,307 75,616
TOTAL	\$2,901,707	\$5,699,618	\$8,067,843

This Ordinance corrects the calendar year 1977 carryover amounts originally appropriated in Ordinance 3492, Section 49, for the January through September 1978 period.

1978 Budget Appropriation	\$2,633,077	\$4,491,492	\$6,561,189
Carryover Adjustment	<u>(103,037)</u>	<u>284,114</u>	<u>464,755</u>
ADJUSTED APPROPRIATION	\$2,530,040	\$4,775,606	\$7,025,944

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. The CETA Title II Fund (216) is hereby decreased to a total of \$2,530,040. The amount of \$2,633,077 previously appropriated by Ordinance 3492, Section 49, to Title II Fund (216) is hereby reduced by \$103,037 to reflect actual calendar year carryover of funds for 1977.

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1 SECTION 2. The CETA Title Vi Fund (243) is hereby increased to a total
2 of \$4,775,606. The amount of \$4,491,492, previously appropriated by Ordinance
3 3492, Section 49, to the Title VI Fund (243), is hereby increased by \$284,114
4 to reflect an adjustment of grant carryover from Fiscal Year 1977.

5 SECTION 3. The CETA Title VI Project Fund (218) is hereby increased to a
6 total of \$7,025,944. The amount of \$6,561,189, previously appropriated by
7 Ordinance 3492, Section 49, to the Title VI Project Fund (218) is hereby
8 increased by \$464,755 to reflect an adjustment of grant carryover and addition
9 of Fiscal Year 1978 discretionary funds.

10 SECTION 4. Ordinance No. 3492, Section 49, is hereby amended as follows:

11	Public Service Employment	((\$14,331,590))	((\$13,685,758))
12	CETA Title II		<u>\$2,530,040</u>
13	CETA Title VI		<u>\$4,775,606</u>
14	CETA Title VI Project		<u>\$7,025,944</u>

15 PROVIDED THAT, all provisos adopted by the Council in Ordinance No. 3492,
16 as amended, shall be fulfilled.

17 INTRODUCED AND READ for the first time this 28 day of
18 August, 1978.

19 PASSED this 18 day of September, 1978.

20
21 KING COUNTY COUNCIL
22 KING COUNTY, WASHINGTON

23 Bernice Stern
24 Chairman

25 ATTEST:

26 Dorothy M. Owens
27 Deputy Clerk of the Council

28 APPROVED this 22nd day of September, 1978.

29
30 [Signature]
31 King County Executive